

FY2005 Profile of State OAA Programs: District of Columbia

Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	-	-	\$0	\$0	0.00%	-	-	\$0
Homemaker	533	100,227	\$200,000	\$1,922,725	10.40%	1	-	\$178,600
Chore	45	719	\$0	\$17,657	0.00%	1	-	\$0
Home Delivered Meals	3,544	542,761	\$1,229,100	\$2,566,174	47.90%	5	-	\$14,250
Adult Day Care/Health	195	83,956	\$106,280	\$1,010,174	10.52%	3	-	\$46,270
Case Management	1,778	29,618	\$338,210	\$1,268,725	26.66%	6	-	\$12,865
Assisted Transportation	1,967	80,810	\$266,354	\$514,636	51.76%	1	-	\$10,725
Congregate Meals	4,076	277,138	\$1,434,020	\$2,126,825	67.43%	5	-	\$71,225
Nutrition Counseling	663	1,600	\$0	\$36,050	0.00%	5	-	\$0
Transportation		146,967	\$337,800	\$1,962,872	17.21%	10	-	\$56,542
Legal Assistance		16,724	\$83,510	\$348,610	23.96%	1	-	\$0
Nutrition Education		369	\$0	\$86,350	0.00%	5	-	\$0
Information and Assistance		19,111	\$298,780	\$950,097	31.45%	1	-	\$0
Outreach		-	\$0	\$0	0.00%	-	-	\$0
Other Services			\$378,478	\$3,040,952	12.45%			\$69,370
Total			\$4,672,532	\$15,851,847				\$459,847
Unduplicated Count						17	-	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	4	4
Other Paid Prof Staff - Planning	3	3
Other Paid Prof Staff - Development	2	2
Other Paid Prof Staff - Service Delivery	10	10
Other Paid Prof Staff - Administration	4	3
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	3	3
Total SUA Staff	26	25

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,764,764	\$1,929,899	\$911,078
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$	\$0	\$0	\$0
Net % Change	0.00 %	0.00 %	0.00 %
Final Allotment After Transfers	\$1,764,764	\$1,929,899	\$911,078

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	-	-
Other Paid Prof Staff - Planning	-	-
Other Paid Prof Staff - Development	-	-
Other Paid Prof Staff - Administration	-	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	-	-
Volunteers	-	-
Total AAA Staff	-	-

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: