

FY2006 Profile of State OAA Programs: Missouri

Part A. Population Data: †		Value
Total Resident Population 2006		5,797,703
Persons 60+ 2006		1,053,202
As a % of All Ages		18.2 %
Persons 60-64		274,311
Persons 65-74		395,276
Persons 75-84		269,826
Persons 85+		113,789
# Women/100 Men Age 60+		132
Minority Persons 60+		107,368
Minority Persons 60+ As a % of All Persons 60+		10.2 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		7.4 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		0.8 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.3 %
Hispanic Persons 60+ As a % of All Persons 60+		1.0 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	306,929
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	30.4 %
Persons 60+ Below Poverty Level	*	106,061
As a % of All Persons 60+ for Whom Poverty is Determined	*	10.5 %
Minority Persons Below Poverty Level	*	22,887
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	22.2 %
Persons 60+ in Census 2000	**	983,704
Persons 60+ Living in Rural Areas	**	326,091
Persons 60+ Living in Nursing Homes, and Other Institutions	**	47,191
As a % of All Persons 60+	**	4.8 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2006.		
** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:		
# of Designated Local Ombudsman Entities		8
# of Paid Staff FTEs (state/local)		18
# of Certified Volunteers (state/local)		300
Number of Cases Closed		4,291
Number of Complaints (for cases closed)		5,728
Total Program Funding		\$977,660

Part C. Title VI Grants In State:		
Number of Title VI Grantees		1
Total Allotments		\$87,250

Part D. Title III Clients:		Value
Total Clients		118,745
Total Registered Services Clients		114,360
Total Minority Clients		12,238
Minority Clients As a % of Registered Clients		10.7 %
African American Non Hispanic Clients As a % of Registered Clients		5.0 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients		0.5 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients		0.4 %
Hispanic Clients As a % of Registered Clients		1.0 %
Clients Below Poverty Level		29,455
Clients Below Poverty As a % of Registered Clients		25.8 %
Minority Clients Below Poverty Level		5,140
Minority Clients Below Poverty As a % of Reg. Clients		4.5 %
Rural Clients		80,191
Rural Clients As a % of Registered Clients		70.1 %

Part E. Focal Points/Senior Centers:		
Total Focal Points		221
Focal Point Which Are Senior Centers		221
Total Senior Centers		266
Total Senior Centers Receiving OAA \$		266

Comments:

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Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	482	25,510	\$261,376	\$275,965	94.71%	26	-	\$3,386
Homemaker	1,945	119,126	\$1,147,565	\$1,322,708	86.76%	41	-	\$53,611
Chore	-	-	\$0	\$0	0.00%	-	-	\$0
Home Delivered Meals	29,450	3,521,688	\$6,039,329	\$27,033,037	22.34%	252	9	\$3,345,135
Adult Day Care/Health	112	20,159	\$137,162	\$171,679	79.89%	8	1	\$26,139
Case Management	7,171	26,708	\$579,712	\$585,705	98.98%	7	-	\$25
Assisted Transportation	99	1,202	\$11,353	\$19,388	58.56%	1	-	\$0
Congregate Meals	87,563	2,809,941	\$5,259,793	\$13,593,380	38.69%	253	9	\$4,386,306
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		682,172	\$2,301,736	\$4,435,529	51.89%	58	-	\$546,482
Legal Assistance		7,761	\$230,770	\$243,469	94.78%	7	-	\$3,547
Nutrition Education		528	\$1	\$1	100.00%	253	9	\$0
Information and Assistance		100,501	\$747,483	\$795,962	93.91%	2	-	\$463
Outreach		841	\$30,507	\$31,178	97.85%	24	-	\$267
Other Services			\$594,479	\$1,443,014	41.20%			\$18,841
Total			\$17,341,266	\$49,951,015				\$8,384,202
Unduplicated Count						176	9	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	3	-
Other Paid Prof Staff - Planning	66	7
Other Paid Prof Staff - Development	1	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	58	10
Other Paid Prof Staff - Access/Care Coord	314	49
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	57	10
Total SUA Staff	499	76

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$7,118,429	\$8,467,047	\$3,647,365
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$192,456		\$1,058,466
Part C2:	\$0	\$0	
Net Transfer \$	\$192,456	(\$1,250,922)	\$1,058,466
Net % Change	2.70 %	-14.77 %	29.02 %
Final Allotment After Transfers	\$7,310,885	\$7,216,125	\$4,705,831

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	12	1
Other Paid Prof Staff - Planning	4	-
Other Paid Prof Staff - Development	7	-
Other Paid Prof Staff - Administration	58	6
Other Paid Prof Staff - Service Delivery	473	30
Other Paid Prof Staff - Access/Care Coord	41	1
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	40	4
Volunteers	-	-
Total AAA Staff	635	42

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: