

## FY 2007 Profile of State OAA Programs: Colorado

<b>Part A. Population Data: †</b>	<b>Value</b>
Total Resident Population 2007	4,861,515
Persons 60+ 2007	714,587
As a % of All Ages	14.7 %
Persons 60-64	221,902
Persons 65-74	265,152
Persons 75-84	162,780
Persons 85+	64,753
# Women/100 Men Age 60+	121
Minority Persons 60+	111,670
Minority Persons 60+ As a % of All Persons 60+	15.6 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.6 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.9 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.5 %
Hispanic Persons 60+ As a % of All Persons 60+	10.0 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	158,605
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	22.6 %
Persons 60+ Below Poverty Level *	58,660
As a % of All Persons 60+ for Whom Poverty is Determined *	8.4 %
Minority Persons Below Poverty Level *	17,443
As a % of Minority Persons 60+ for Whom Poverty is Determined *	16.1 %
Persons 60+ in Census 2000 **	560,658
Persons 60+ Living in Rural Areas **	95,777
Persons 60+ Living in Nursing Homes, and Other Institutions **	17,989
As a % of All Persons 60+ **	3.2 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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<b>Part B. Long Term Care Ombudsman Program:</b>	<b>Value</b>
# of Designated Local Ombudsman Entities	16
# of Paid Staff FTEs (state/local)	24
# of Certified Volunteers (state/local)	67
Number of Cases Closed	4,229
Number of Complaints (for cases closed)	9,573
Total Program Funding	\$2,047,814

<b>Part C. Title VI Grants In State:</b>	<b>Value</b>
Number of Title VI Grantees	2
Total Allotments	\$187,150

<b>Part D. Title III Clients:</b>	<b>Value</b>
Total Clients	490,253
Total Registered Services Clients	29,758
Total Minority Clients	4,821
Minority Clients As a % of Registered Clients	16.2 %
African American Non Hispanic Clients As a % of Registered Clients	3.5 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	1.0 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	1.0 %
Hispanic Clients As a % of Registered Clients	11.1 %
Clients Below Poverty Level	7,879
Clients Below Poverty As a % of Registered Clients	26.5 %
Minority Clients Below Poverty Level	2,357
Minority Clients Below Poverty As a % of Reg.	7.9 %
Rural Clients	13,049
Rural Clients As a % of Registered Clients	43.9 %

<b>Part E. Focal Points/Senior Centers:</b>	<b>Value</b>
Total Focal Points	242
Focal Point Which Are Senior Centers	139
Total Senior Centers	170
Total Senior Centers Receiving OAA \$	17

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<b>Part F. Service Profile:</b>								
<b>Services</b>	<b>Persons Served</b>	<b>Service Units</b>	<b>Title III Expenditures</b>	<b>Total Service Expenditures</b>	<b>% Title III of Total</b>	<b>Total Providers</b>	<b>AAA Providers</b>	<b>Prog. Income Earned</b>
Personal Care	259	11,674	\$ 127,408	\$ 329,562	38.66%	18	1	\$ 6,034
Homemaker	1,063	42,643	\$ 415,810	\$ 940,040	44.23%	35	3	\$ 70,869
Chore	395	3,201	\$ 40,343	\$ 113,319	35.60%	17	1	\$ 8,478
Home Delivered Meals	7,510	973,335	\$ 2,525,034	\$ 7,235,330	34.90%	38	3	\$ 1,017,481
Adult Day Care/Health	74	12,910	\$ 28,360	\$ 423,878	6.69%	4	-	\$ 155,759
Case Management	208	1,450	\$ 3,337	\$ 54,765	6.09%	8	-	\$ -
Assisted Transportation	1,449	48,185	\$ 127,569	\$ 816,298	15.63%	12	2	\$ 46,307
Congregate Meals	21,299	930,880	\$ 3,021,688	\$ 7,855,609	38.47%	59	3	\$ 1,444,566
Nutrition Counseling	291	1,097	\$ 1,278	\$ 14,113	9.06%	6	-	\$ -
Transportation		328,290	\$ 1,119,444	\$ 4,119,343	27.18%	42	3	\$ 242,625
Legal Assistance		11,620	\$ 256,164	\$ 780,724	32.81%	17	3	\$ 10,818
Nutrition Education		12,171	\$ 37,570	\$ 53,591	70.11%	21	2	\$ 146
Information and Assistance		152,304	\$ 248,354	\$ 461,127	53.86%	54	5	\$ 435
Outreach		115,187	\$ 247,391	\$ 362,900	68.17%	50	3	\$ 930
Other Services			\$ 428,504	\$ 2,292,448	18.69%			\$ 186,870
<b>Total</b>			<b>\$ 8,628,254</b>	<b>\$ 25,853,046</b>				<b>\$ 3,191,318</b>
Unduplicated Count						184	5	

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<b>Part G. State Unit Staffing:</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	1	-
Other Paid Prof Staff - Planning	5	-
Other Paid Prof Staff - Development	-	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	-	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	1	-
Total SUA Staff	7	-

<b>Part H. AAA Staffing (Total State):</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	17	1
Other Paid Prof Staff - Planning	2	-
Other Paid Prof Staff - Development	3	-
Other Paid Prof Staff - Administration	9	1
Other Paid Prof Staff - Service Delivery	32	1
Other Paid Prof Staff - Access/Care Coord	11	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	14	1
Volunteers	31	-
Total AAA Staff	118	4

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,187,942	\$4,500,322	\$2,316,898
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$453,536		\$395,894
Part C2:	\$0	\$0	
Net Transfer \$	\$453,536	-\$849,430	\$395,894
Net % Change	10.83 %	-18.87 %	17.09 %
Final Allotment After Transfers	\$4,641,478	\$3,650,892	\$2,712,792

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	