

FY 2007 Profile of State OAA Programs: Delaware

Part A. Population Data: †	Value
Total Resident Population 2007	864,764
Persons 60+ 2007	163,483
As a % of All Ages	18.9 %
Persons 60-64	45,805
Persons 65-74	61,801
Persons 75-84	40,544
Persons 85+	15,333
# Women/100 Men Age 60+	126
Minority Persons 60+	27,891
Minority Persons 60+ As a % of All Persons 60+	17.1 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	12.7 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.7 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.3 %
Hispanic Persons 60+ As a % of All Persons 60+	1.9 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	43,189
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.0 %
Persons 60+ Below Poverty Level *	13,399
As a % of All Persons 60+ for Whom Poverty is Determined *	8.4 %
Minority Persons Below Poverty Level *	4,568
As a % of Minority Persons 60+ for Whom Poverty is Determined *	16.6 %
Persons 60+ in Census 2000 **	133,925
Persons 60+ Living in Rural Areas **	28,375
Persons 60+ Living in Nursing Homes, and Other Institutions **	4,790
As a % of All Persons 60+ **	3.6 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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Part B. Long Term Care Ombudsman Program:	Value
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	6
# of Certified Volunteers (state/local)	44
Number of Cases Closed	313
Number of Complaints (for cases closed)	490
Total Program Funding	\$462,733

Part C. Title VI Grants In State:	Value
Number of Title VI Grantees	0
Total Allotments	

Part D. Title III Clients:	Value
Total Clients	27,711
Total Registered Services Clients	26,727
Total Minority Clients	5,525
Minority Clients As a % of Registered Clients	20.7 %
African American Non Hispanic Clients As a % of Registered Clients	19.6 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.6 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.1 %
Hispanic Clients As a % of Registered Clients	1.6 %
Clients Below Poverty Level	3,691
Clients Below Poverty As a % of Registered Clients	13.8 %
Minority Clients Below Poverty Level	68
Minority Clients Below Poverty As a % of Reg.	0.3 %
Rural Clients	6,867
Rural Clients As a % of Registered Clients	25.7 %

Part E. Focal Points/Senior Centers:	Value
Total Focal Points	0
Focal Point Which Are Senior Centers	0
Total Senior Centers	52
Total Senior Centers Receiving OAA \$	0

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Part F. Service Profile:								
Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	607	82,306	\$ 248,891	\$ 1,263,571	19.70%	7	-	\$ 51,563
Homemaker	243	22,650	\$ 52,000	\$ 123,710	42.03%	5	-	\$ 1,803
Chore	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Home Delivered Meals	3,534	556,822	\$ 1,279,734	\$ 4,013,200	31.89%	4	-	\$ 477,876
Adult Day Care/Health	227	145,524	\$ 438,496	\$ 1,575,826	27.83%	6	-	\$ 242,723
Case Management	5,954	31,784	\$ 828,330	\$ 936,727	88.43%	1	-	\$ -
Assisted Transportation	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Congregate Meals	15,238	402,511	\$ 1,294,455	\$ 3,242,792	39.92%	4	-	\$ 719,593
Nutrition Counseling	924	2,293	\$ 20,339	\$ 20,339	100.00%	4	-	\$ -
Transportation		3,514	\$ 17,500	\$ 93,504	18.72%	1	-	\$ 3,950
Legal Assistance		6,313	\$ 71,237	\$ 233,074	30.56%	1	-	\$ 3,780
Nutrition Education		1,382	\$ 3,803	\$ 3,803	100.00%	4	-	\$ -
Information and Assistance		11,936	\$ 104,915	\$ 214,401	48.93%	1	-	\$ -
Outreach		3,655	\$ 23,297	\$ 68,270	34.12%	1	-	\$ -
Other Services			\$ 136,128	\$ 390,241	34.88%			\$ 22,532
Total			\$ 4,519,125	\$ 12,179,458				\$ 1,523,820
Unduplicated Count						39	-	

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Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	7	2
Other Paid Prof Staff - Planning	5	-
Other Paid Prof Staff - Development	5	2
Other Paid Prof Staff - Service Delivery	47	14
Other Paid Prof Staff - Administration	25	3
Other Paid Prof Staff - Access/Care Coord	21	4
Other Paid Prof Staff - Other	3	-
Clerical/Support Staff	14	3
Total SUA Staff	127	28

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	-	-
Other Paid Prof Staff - Planning	-	-
Other Paid Prof Staff - Development	-	-
Other Paid Prof Staff - Administration	-	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	-	-
Volunteers	-	-
Total AAA Staff	-	-

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,749,360	\$1,983,727	\$936,395
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$330,000		\$0
Part C2:	\$0	\$0	
Net Transfer \$	\$330,000	-\$330,000	\$0
Net % Change	18.86 %	-16.64 %	0.00 %
Final Allotment After Transfers	\$2,079,360	\$1,653,727	\$936,395

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	