

## FY 2007 Profile of State OAA Programs: Hawaii

<b>Part A. Population Data: †</b>	<b>Value</b>
Total Resident Population 2007	1,283,388
Persons 60+ 2007	249,924
As a % of All Ages	19.5 %
Persons 60-64	65,930
Persons 65-74	86,820
Persons 75-84	67,773
Persons 85+	29,401
# Women/100 Men Age 60+	123
Minority Persons 60+	188,534
Minority Persons 60+ As a % of All Persons 60+	75.4 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.6 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	63.8 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.2 %
Hispanic Persons 60+ As a % of All Persons 60+	2.9 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	59,379
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	24.0 %
Persons 60+ Below Poverty Level *	15,143
As a % of All Persons 60+ for Whom Poverty is Determined *	6.1 %
Minority Persons Below Poverty Level *	11,908
As a % of Minority Persons 60+ for Whom Poverty is Determined *	6.5 %
Persons 60+ in Census 2000 **	207,001
Persons 60+ Living in Rural Areas **	16,247
Persons 60+ Living in Nursing Homes, and Other Institutions **	3,533
As a % of All Persons 60+ **	1.7 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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<b>Part B. Long Term Care Ombudsman Program:</b>	<b>Value</b>
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	3
# of Certified Volunteers (state/local)	30
Number of Cases Closed	70
Number of Complaints (for cases closed)	134
Total Program Funding	\$204,831

<b>Part C. Title VI Grants In State:</b>	<b>Value</b>
Number of Title VI Grantees	2
Total Allotments	\$1,874,532

<b>Part D. Title III Clients:</b>	<b>Value</b>
Total Clients	92,043
Total Registered Services Clients	10,908
Total Minority Clients	6,704
Minority Clients As a % of Registered Clients	61.5 %
African American Non Hispanic Clients As a % of Registered Clients	0.4 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	47.4 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.2 %
Hispanic Clients As a % of Registered Clients	2.3 %
Clients Below Poverty Level	2,709
Clients Below Poverty As a % of Registered Clients	24.8 %
Minority Clients Below Poverty Level	2,118
Minority Clients Below Poverty As a % of Reg.	19.4 %
Rural Clients	6,234
Rural Clients As a % of Registered Clients	57.2 %

<b>Part E. Focal Points/Senior Centers:</b>	<b>Value</b>
Total Focal Points	47
Focal Point Which Are Senior Centers	16
Total Senior Centers	39
Total Senior Centers Receiving OAA \$	3

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<b>Part F. Service Profile:</b>								
<b>Services</b>	<b>Persons Served</b>	<b>Service Units</b>	<b>Title III Expenditures</b>	<b>Total Service Expenditures</b>	<b>% Title III of Total</b>	<b>Total Providers</b>	<b>AAA Providers</b>	<b>Prog. Income Earned</b>
Personal Care	773	48,957	\$ 10,372	\$ 1,407,501	0.74%	6	-	\$ 27,213
Homemaker	525	14,640	\$ 286	\$ 300,971	0.10%	8	-	\$ 3,684
Chore	188	951	\$ -	\$ 22,185	0.00%	6	-	\$ -
Home Delivered Meals	3,454	496,141	\$ 601,967	\$ 3,497,749	17.21%	6	-	\$ 614,459
Adult Day Care/Health	117	23,546	\$ 228	\$ 159,865	0.14%	5	-	\$ -
Case Management	1,650	30,478	\$ -	\$ 1,157,871	0.00%	7	-	\$ 1,355
Assisted Transportation	81	2,027	\$ -	\$ 36,095	0.00%	3	-	\$ 4,450
Congregate Meals	4,904	291,891	\$ 805,739	\$ 2,074,101	38.85%	4	-	\$ 423,710
Nutrition Counseling	132	132	\$ 21,599	\$ 21,599	100.00%	1	-	\$ -
Transportation		189,598	\$ 488,041	\$ 1,717,999	28.41%	7	-	\$ 91,345
Legal Assistance		6,705	\$ 310,823	\$ 353,303	87.98%	4	-	\$ 12,125
Nutrition Education		3,978	\$ 110,971	\$ 113,471	97.80%	4	-	\$ -
Information and Assistance		24,257	\$ 482,669	\$ 693,451	69.60%	9	1	\$ 4,900
Outreach		28,887	\$ 215,362	\$ 435,163	49.49%	6	1	\$ 390
Other Services			\$ 57,150	\$ 57,150	100.00%			\$ -
<b>Total</b>			<b>\$ 3,105,206</b>	<b>\$ 12,048,474</b>				<b>\$ 1,183,631</b>
Unduplicated Count						49	1	

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<b>Part G. State Unit Staffing:</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	1	1
Other Paid Prof Staff - Planning	2	2
Other Paid Prof Staff - Development	3	2
Other Paid Prof Staff - Service Delivery	2	1
Other Paid Prof Staff - Administration	4	4
Other Paid Prof Staff - Access/Care Coord	1	-
Other Paid Prof Staff - Other	1	1
Clerical/Support Staff	4	4
<b>Total SUA Staff</b>	<b>17</b>	<b>15</b>

<b>Part H. AAA Staffing (Total State):</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	4	4
Other Paid Prof Staff - Planning	9	7
Other Paid Prof Staff - Development	2	2
Other Paid Prof Staff - Administration	11	11
Other Paid Prof Staff - Service Delivery	7	5
Other Paid Prof Staff - Access/Care Coord	16	13
Other Paid Prof Staff - Other	3	2
Clerical/Support Staff	17	15
Volunteers	1	1
<b>Total AAA Staff</b>	<b>69</b>	<b>58</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,749,360	\$1,983,727	\$936,395
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$70,000		\$0
Part C2:	\$224,396	\$0	
<b>Net Transfer \$</b>	<b>\$294,396</b>	<b>-\$70,000</b>	<b>-\$224,396</b>
<b>Net % Change</b>	<b>16.83 %</b>	<b>-3.53 %</b>	<b>-23.96 %</b>
<b>Final Allotment After Transfers</b>	<b>\$2,043,756</b>	<b>\$1,913,727</b>	<b>\$711,999</b>

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	