

## FY 2007 Profile of State OAA Programs: Indiana

<b>Part A. Population Data: †</b>	<b>Value</b>
Total Resident Population 2007	6,345,289
Persons 60+ 2007	1,098,719
As a % of All Ages	17.3 %
Persons 60-64	303,278
Persons 65-74	407,823
Persons 75-84	272,953
Persons 85+	114,665
# Women/100 Men Age 60+	131
Minority Persons 60+	96,365
Minority Persons 60+ As a % of All Persons 60+	8.8 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	5.9 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.2 %
Hispanic Persons 60+ As a % of All Persons 60+	1.6 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	285,353
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.4 %
Persons 60+ Below Poverty Level *	77,812
As a % of All Persons 60+ for Whom Poverty is Determined *	7.5 %
Minority Persons Below Poverty Level *	13,080
As a % of Minority Persons 60+ for Whom Poverty is Determined *	14.7 %
Persons 60+ in Census 2000 **	988,506
Persons 60+ Living in Rural Areas **	288,312
Persons 60+ Living in Nursing Homes, and Other Institutions **	47,648
As a % of All Persons 60+ **	4.8 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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<b>Part B. Long Term Care Ombudsman Program:</b>	<b>Value</b>
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	16
# of Certified Volunteers (state/local)	22
Number of Cases Closed	1,164
Number of Complaints (for cases closed)	1,587
Total Program Funding	\$960,594

<b>Part C. Title VI Grants In State:</b>	<b>Value</b>
Number of Title VI Grantees	0
Total Allotments	

<b>Part D. Title III Clients:</b>	<b>Value</b>
Total Clients	157,608
Total Registered Services Clients	48,588
Total Minority Clients	6,067
Minority Clients As a % of Registered Clients	12.5 %
African American Non Hispanic Clients As a % of Registered Clients	5.0 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.0 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.1 %
Hispanic Clients As a % of Registered Clients	0.6 %
Clients Below Poverty Level	32,429
Clients Below Poverty As a % of Registered Clients	66.7 %
Minority Clients Below Poverty Level	3,839
Minority Clients Below Poverty As a % of Reg.	7.9 %
Rural Clients	15,513
Rural Clients As a % of Registered Clients	31.9 %

<b>Part E. Focal Points/Senior Centers:</b>	<b>Value</b>
Total Focal Points	176
Focal Point Which Are Senior Centers	107
Total Senior Centers	201
Total Senior Centers Receiving OAA \$	86

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<b>Part F. Service Profile:</b>								
<b>Services</b>	<b>Persons Served</b>	<b>Service Units</b>	<b>Title III Expenditures</b>	<b>Total Service Expenditures</b>	<b>% Title III of Total</b>	<b>Total Providers</b>	<b>AAA Providers</b>	<b>Prog. Income Earned</b>
Personal Care	4,791	850,434	\$ 197,162	\$ 13,512,729	1.46%	445	2	\$ -
Homemaker	5,023	350,883	\$ 541,902	\$ 4,565,068	11.87%	219	2	\$ 487
Chore	253	12,850	\$ 42,701	\$ 130,332	32.76%	10	-	\$ 156
Home Delivered Meals	10,292	1,294,166	\$ 4,802,593	\$ 8,978,208	53.49%	29	14	\$ 768,766
Adult Day Care/Health	532	59,546	\$ 73,580	\$ 1,093,242	6.73%	30	2	\$ 34,275
Case Management	30,385	162,646	\$ 408,557	\$ 8,730,233	4.68%	13	13	\$ 65,849
Assisted Transportation	421	7,793	\$ 49,553	\$ 180,444	27.46%	3	1	\$ 32,665
Congregate Meals	19,078	1,068,656	\$ 5,242,398	\$ 8,288,908	63.25%	24	14	\$ 1,209,183
Nutrition Counseling	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Transportation		650,813	\$ 2,873,002	\$ 5,302,196	54.19%	63	8	\$ 662,761
Legal Assistance		17,889	\$ 222,387	\$ 413,593	53.77%	12	1	\$ 5,723
Nutrition Education		26,403	\$ 5,003	\$ 64,405	7.77%	10	9	\$ -
Information and Assistance		226,549	\$ 783,577	\$ 1,203,574	65.10%	33	14	\$ 6,678
Outreach		191,905	\$ 58,422	\$ 124,113	47.07%	12	5	\$ 170
Other Services			\$ 1,135,318	\$ 7,325,553	15.50%			\$ 42,050
<b>Total</b>			<b>\$ 16,436,155</b>	<b>\$ 59,912,598</b>				<b>\$ 2,828,763</b>
Unduplicated Count						705	16	

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<b>Part G. State Unit Staffing:</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	5	1
Other Paid Prof Staff - Planning	7	1
Other Paid Prof Staff - Development	6	1
Other Paid Prof Staff - Service Delivery	2	-
Other Paid Prof Staff - Administration	4	-
Other Paid Prof Staff - Access/Care Coord	6	3
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	5	4
<b>Total SUA Staff</b>	<b>35</b>	<b>10</b>

<b>Part H. AAA Staffing (Total State):</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	48	2
Other Paid Prof Staff - Planning	11	1
Other Paid Prof Staff - Development	16	2
Other Paid Prof Staff - Administration	86	12
Other Paid Prof Staff - Service Delivery	310	72
Other Paid Prof Staff - Access/Care Coord	337	36
Other Paid Prof Staff - Other	33	2
Clerical/Support Staff	91	10
Volunteers	790	21
<b>Total AAA Staff</b>	<b>1721</b>	<b>158</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,929,791	\$8,160,281	\$3,776,073
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,387,248		\$3,264,112
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$1,387,248</b>	<b>-\$4,651,360</b>	<b>\$3,264,112</b>
<b>Net % Change</b>	<b>20.02 %</b>	<b>-57.00 %</b>	<b>86.44 %</b>
<b>Final Allotment After Transfers</b>	<b>\$8,317,039</b>	<b>\$3,508,921</b>	<b>\$7,040,185</b>

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	