

## FY 2007 Profile of State OAA Programs: Massachusetts

<b>Part A. Population Data: †</b>	<b>Value</b>
Total Resident Population 2007	6,449,755
Persons 60+ 2007	1,182,966
As a % of All Ages	18.3 %
Persons 60-64	324,027
Persons 65-74	415,082
Persons 75-84	304,103
Persons 85+	139,754
# Women/100 Men Age 60+	135
Minority Persons 60+	110,694
Minority Persons 60+ As a % of All Persons 60+	9.4 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	3.5 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.4 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.1 %
Hispanic Persons 60+ As a % of All Persons 60+	2.9 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	270,308
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	23.9 %
Persons 60+ Below Poverty Level *	100,414
As a % of All Persons 60+ for Whom Poverty is Determined *	8.9 %
Minority Persons Below Poverty Level *	28,795
As a % of Minority Persons 60+ for Whom Poverty is Determined *	25.2 %
Persons 60+ in Census 2000 **	1,096,567
Persons 60+ Living in Rural Areas **	82,756
Persons 60+ Living in Nursing Homes, and Other Institutions **	55,483
As a % of All Persons 60+ **	5.1 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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<b>Part B. Long Term Care Ombudsman Program:</b>	<b>Value</b>
# of Designated Local Ombudsman Entities	24
# of Paid Staff FTEs (state/local)	36
# of Certified Volunteers (state/local)	356
Number of Cases Closed	9,631
Number of Complaints (for cases closed)	11,854
Total Program Funding	\$2,340,600

<b>Part C. Title VI Grants In State:</b>	<b>Value</b>
Number of Title VI Grantees	0
Total Allotments	

<b>Part D. Title III Clients:</b>	<b>Value</b>
Total Clients	230,971
Total Registered Services Clients	90,492
Total Minority Clients	8,967
Minority Clients As a % of Registered Clients	9.9 %
African American Non Hispanic Clients As a % of Registered Clients	3.3 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	2.2 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.2 %
Hispanic Clients As a % of Registered Clients	2.9 %
Clients Below Poverty Level	8,200
Clients Below Poverty As a % of Registered Clients	9.1 %
Minority Clients Below Poverty Level	977
Minority Clients Below Poverty As a % of Reg.	1.1 %
Rural Clients	4,386
Rural Clients As a % of Registered Clients	4.8 %

<b>Part E. Focal Points/Senior Centers:</b>	<b>Value</b>
Total Focal Points	442
Focal Point Which Are Senior Centers	300
Total Senior Centers	321
Total Senior Centers Receiving OAA \$	130

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**Part F. Service Profile:**

<b>Services</b>	<b>Persons Served</b>	<b>Service Units</b>	<b>Title III Expenditures</b>	<b>Total Service Expenditures</b>	<b>% Title III of Total</b>	<b>Total Providers</b>	<b>AAA Providers</b>	<b>Prog. Income Earned</b>
Personal Care	21,020	2,487,190	\$ 1,255	\$ 36,553,684	0.00%	461	-	\$ -
Homemaker	46,061	4,077,344	\$ 13,724	\$ 64,544,995	0.02%	522	-	\$ -
Chore	3,134	70,922	\$ 2,375	\$ 1,378,039	0.17%	130	-	\$ -
Home Delivered Meals	44,789	6,853,420	\$ 8,161,239	\$ 36,966,706	22.08%	81	16	\$ 4,110,264
Adult Day Care/Health	2,615	1,175,905	\$ 7,496	\$ 23,739,924	0.03%	230	-	\$ 1,154
Case Management	117	154	\$ 6,166	\$ 2,412,827	0.26%	5	1	\$ -
Assisted Transportation	344	4,425	\$ 16,867	\$ 142,723	11.82%	8	1	\$ -
Congregate Meals	26,830	1,847,855	\$ 3,219,005	\$ 8,938,525	36.01%	65	16	\$ 1,344,746
Nutrition Counseling	385	1,064	\$ 24,948	\$ 42,014	59.38%	16	3	\$ 40
Transportation		416,967	\$ 707,530	\$ 4,177,905	16.94%	231	3	\$ 66,196
Legal Assistance		25,204	\$ 1,143,078	\$ 1,866,796	61.23%	29	-	\$ 4,031
Nutrition Education		1,106	\$ 18,530	\$ 19,540	94.83%	7	2	\$ -
Information and Assistance		186,747	\$ 1,197,977	\$ 5,395,046	22.21%	51	21	\$ 25,149
Outreach		201,640	\$ 786,186	\$ 1,605,662	48.96%	99	7	\$ 24,669
Other Services			\$ 1,955,812	\$ 23,324,838	8.39%			\$ 241,912
Total			\$ 17,262,188	\$ 211,109,224				\$ 5,818,161
Unduplicated Count						1,501	23	

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<b>Part G. State Unit Staffing:</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	10	1
Other Paid Prof Staff - Planning	15	4
Other Paid Prof Staff - Development	15	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	13	2
Other Paid Prof Staff - Access/Care Coord	5	2
Other Paid Prof Staff - Other	1	-
Clerical/Support Staff	2	1
<b>Total SUA Staff</b>	<b>61</b>	<b>10</b>

<b>Part H. AAA Staffing (Total State):</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	58	3
Other Paid Prof Staff - Planning	19	2
Other Paid Prof Staff - Development	23	2
Other Paid Prof Staff - Administration	146	24
Other Paid Prof Staff - Service Delivery	344	44
Other Paid Prof Staff - Access/Care Coord	371	73
Other Paid Prof Staff - Other	33	10
Clerical/Support Staff	139	13
Volunteers	1008	51
<b>Total AAA Staff</b>	<b>2139</b>	<b>221</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$8,211,934	\$9,845,928	\$4,090,789
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$728,902		\$0
Part C2:	\$0	\$0	
Net Transfer \$	\$728,902	-\$728,902	\$0
Net % Change	8.88 %	-7.40 %	0.00 %
Final Allotment After Transfers	\$8,940,836	\$9,117,026	\$4,090,789

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	