

FY 2007 Profile of State OAA Programs: North Carolina

Part A. Population Data: †	Value
Total Resident Population 2007	9,061,032
Persons 60+ 2007	1,563,746
As a % of All Ages	17.3 %
Persons 60-64	460,333
Persons 65-74	591,918
Persons 75-84	368,889
Persons 85+	142,606
# Women/100 Men Age 60+	132
Minority Persons 60+	304,227
Minority Persons 60+ As a % of All Persons 60+	19.5 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	15.7 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.9 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.9 %
Hispanic Persons 60+ As a % of All Persons 60+	1.5 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	470,602
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	30.7 %
Persons 60+ Below Poverty Level *	164,071
As a % of All Persons 60+ for Whom Poverty is Determined *	10.7 %
Minority Persons Below Poverty Level *	63,783
As a % of Minority Persons 60+ for Whom Poverty is Determined *	21.8 %
Persons 60+ in Census 2000 **	1,292,553
Persons 60+ Living in Rural Areas **	548,364
Persons 60+ Living in Nursing Homes, and Other Institutions **	49,653
As a % of All Persons 60+ **	3.8 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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Part B. Long Term Care Ombudsman Program:	Value
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	39
# of Certified Volunteers (state/local)	1,168
Number of Cases Closed	1,588
Number of Complaints (for cases closed)	3,238
Total Program Funding	\$2,594,392

Part C. Title VI Grants In State:	Value
Number of Title VI Grantees	1
Total Allotments	\$186,440

Part D. Title III Clients:	Value
Total Clients	76,597
Total Registered Services Clients	56,131
Total Minority Clients	18,323
Minority Clients As a % of Registered Clients	32.6 %
African American Non Hispanic Clients As a % of Registered Clients	30.7 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.5 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.7 %
Hispanic Clients As a % of Registered Clients	0.0 %
Clients Below Poverty Level	23,913
Clients Below Poverty As a % of Registered Clients	42.6 %
Minority Clients Below Poverty Level	8,633
Minority Clients Below Poverty As a % of Reg.	15.4 %
Rural Clients	26,382
Rural Clients As a % of Registered Clients	47.0 %

Part E. Focal Points/Senior Centers:	Value
Total Focal Points	198
Focal Point Which Are Senior Centers	112
Total Senior Centers	158
Total Senior Centers Receiving OAA \$	62

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Part F. Service Profile:								
Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	4,713	991,148	\$ 2,258,797	\$ 13,568,420	16.65%	114	-	\$ 153,878
Homemaker	393	29,410	\$ 80,838	\$ 516,135	15.66%	26	-	\$ 3,568
Chore	3,633	396,898	\$ 842,994	\$ 5,223,161	16.14%	84	-	\$ 91,260
Home Delivered Meals	18,767	2,910,005	\$ 4,557,721	\$ 12,797,554	35.61%	93	2	\$ 700,463
Adult Day Care/Health	1,113	232,260	\$ 653,646	\$ 8,617,050	7.59%	50	-	\$ 66,047
Case Management	204	1,557	\$ 330,658	\$ 851,647	38.83%	9	1	\$ 2,374
Assisted Transportation	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Congregate Meals	27,308	2,142,747	\$ 5,250,197	\$ 10,968,719	47.87%	97	2	\$ 1,025,928
Nutrition Counseling	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Transportation		1,054,576	\$ 2,714,686	\$ 6,992,048	38.83%	107	-	\$ 154,523
Legal Assistance		13,283	\$ 424,251	\$ 503,932	84.19%	40	-	\$ 4,813
Nutrition Education		-	\$ -	\$ -	0.00%	-	-	\$ -
Information and Assistance		161,120	\$ 1,179,761	\$ 2,373,628	49.70%	41	-	\$ 3,782
Outreach		-	\$ -	\$ -	0.00%	-	-	\$ -
Other Services			\$ 2,820,296	\$ 7,049,981	40.00%			\$ 21,280
Total			\$ 21,113,845	\$ 69,462,275				\$ 2,227,916
Unduplicated Count						254	3	

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Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	4	-
Other Paid Prof Staff - Planning	4	1
Other Paid Prof Staff - Development	5	1
Other Paid Prof Staff - Service Delivery	2	1
Other Paid Prof Staff - Administration	9	2
Other Paid Prof Staff - Access/Care Coord	2	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	3	1
Total SUA Staff	30	6

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	20	-
Other Paid Prof Staff - Planning	20	2
Other Paid Prof Staff - Development	12	-
Other Paid Prof Staff - Administration	11	2
Other Paid Prof Staff - Service Delivery	42	8
Other Paid Prof Staff - Access/Care Coord	6	1
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	10	2
Volunteers	1	1
Total AAA Staff	123	16

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$9,372,166	\$10,066,733	\$5,182,650
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$3,000,000		\$0
Part C2:	\$500,000	\$0	
Net Transfer \$	\$3,500,000	-\$3,000,000	-\$500,000
Net % Change	37.34 %	-29.80 %	-9.65 %
Final Allotment After Transfers	\$12,872,166	\$7,066,733	\$4,682,650

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	