

FY 2007 Profile of State OAA Programs: Pennsylvania

Part A. Population Data: †	Value
Total Resident Population 2007	12,432,792
Persons 60+ 2007	2,533,498
As a % of All Ages	20.4 %
Persons 60-64	643,838
Persons 65-74	895,559
Persons 75-84	691,822
Persons 85+	302,279
# Women/100 Men Age 60+	135
Minority Persons 60+	249,584
Minority Persons 60+ As a % of All Persons 60+	9.9 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	6.7 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.2 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.1 %
Hispanic Persons 60+ As a % of All Persons 60+	1.5 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	628,148
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.9 %
Persons 60+ Below Poverty Level *	207,943
As a % of All Persons 60+ for Whom Poverty is Determined *	8.6 %
Minority Persons Below Poverty Level *	52,315
As a % of Minority Persons 60+ for Whom Poverty is Determined *	21.6 %
Persons 60+ in Census 2000 **	2,430,821
Persons 60+ Living in Rural Areas **	528,787
Persons 60+ Living in Nursing Homes, and Other Institutions **	114,935
As a % of All Persons 60+ **	4.7 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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Part B. Long Term Care Ombudsman Program:	Value
# of Designated Local Ombudsman Entities	52
# of Paid Staff FTEs (state/local)	60
# of Certified Volunteers (state/local)	66
Number of Cases Closed	1,347
Number of Complaints (for cases closed)	2,763
Total Program Funding	\$3,687,125

Part C. Title VI Grants In State:	Value
Number of Title VI Grantees	0
Total Allotments	

Part D. Title III Clients:	Value
Total Clients	430,450
Total Registered Services Clients	140,367
Total Minority Clients	19,445
Minority Clients As a % of Registered Clients	13.9 %
African American Non Hispanic Clients As a % of Registered Clients	10.5 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.9 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.1 %
Hispanic Clients As a % of Registered Clients	1.9 %
Clients Below Poverty Level	33,124
Clients Below Poverty As a % of Registered Clients	23.6 %
Minority Clients Below Poverty Level	7,166
Minority Clients Below Poverty As a % of Reg.	5.1 %
Rural Clients	31,562
Rural Clients As a % of Registered Clients	22.5 %

Part E. Focal Points/Senior Centers:	Value
Total Focal Points	418
Focal Point Which Are Senior Centers	371
Total Senior Centers	522
Total Senior Centers Receiving OAA \$	522

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Part F. Service Profile:

Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	17,657	3,071,369	\$ -	\$ 61,070,424	0.00%	677	2	\$ -
Homemaker	7,480	299,671	\$ -	\$ 9,315,383	0.00%	298	10	\$ -
Chore	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Home Delivered Meals	35,734	6,035,302	\$ 9,387,028	\$ 35,390,955	26.52%	186	3	\$ 2,814,648
Adult Day Care/Health	1,361	773,943	\$ -	\$ 7,826,799	0.00%	162	3	\$ -
Case Management	35,631	75,068	\$ -	\$ 78,812,612	0.00%	292	51	\$ -
Assisted Transportation	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Congregate Meals	80,525	3,662,355	\$ 11,581,268	\$ 28,509,337	40.62%	308	4	\$ 2,917,792
Nutrition Counseling	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Transportation		2,155,245	\$ 4,850,536	\$ 18,476,115	26.25%	91	6	\$ 373,844
Legal Assistance		19,787	\$ 753,829	\$ 1,626,829	46.34%	31	3	\$ 20,108
Nutrition Education		-	\$ -	\$ -	0.00%	-	-	\$ -
Information and Assistance		394,545	\$ 6,499,381	\$ 18,982,307	34.24%	179	52	\$ 138,894
Outreach		4,458	\$ -	\$ 1,161,682	0.00%	7	2	\$ -
Other Services			\$ 12,767,050	\$ 65,346,230	19.54%			\$ 1,451,250
Total			\$ 45,839,092	\$ 326,518,673				\$ 7,716,536
Unduplicated Count						1,840	52	

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Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	16	3
Other Paid Prof Staff - Planning	9	-
Other Paid Prof Staff - Development	14	2
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	47	5
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	9	-
Clerical/Support Staff	14	3
Total SUA Staff	109	13

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	147	12
Other Paid Prof Staff - Planning	76	1
Other Paid Prof Staff - Development	78	10
Other Paid Prof Staff - Administration	253	17
Other Paid Prof Staff - Service Delivery	623	79
Other Paid Prof Staff - Access/Care Coord	1777	277
Other Paid Prof Staff - Other	57	2
Clerical/Support Staff	423	104
Volunteers	2203	70
Total AAA Staff	5636	573

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$17,886,160	\$21,422,581	\$8,939,272
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$5,265,000		\$8,500,000
Part C2:	\$0	\$0	
Net Transfer \$	\$5,265,000	-\$13,765,000	\$8,500,000
Net % Change	29.44 %	-64.25 %	95.09 %
Final Allotment After Transfers	\$23,151,160	\$7,657,581	\$17,439,272

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	