

FY 2007 Profile of State OAA Programs: Tennessee

| Part A. Population Data: † | Value |
|--|--------------|
| Total Resident Population 2007 | 6,156,719 |
| Persons 60+ 2007 | 1,113,906 |
| As a % of All Ages | 18.1 % |
| Persons 60-64 | 320,789 |
| Persons 65-74 | 429,432 |
| Persons 75-84 | 261,408 |
| Persons 85+ | 102,277 |
| # Women/100 Men Age 60+ | 130 |
| Minority Persons 60+ | 142,315 |
| Minority Persons 60+ As a % of All Persons 60+ | 12.8 % |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+ | 10.3 % |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ | 0.7 % |
| American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+ | 0.2 % |
| Hispanic Persons 60+ As a % of All Persons 60+ | 0.9 % |
| Persons 60 + (Non-Institutionalized) with Mobility Limitations * | 346,411 |
| As a % of All Persons 60+ (Civilian Non-Institutionalized) * | 32.0 % |
| Persons 60+ Below Poverty Level * | 123,974 |
| As a % of All Persons 60+ for Whom Poverty is Determined * | 11.5 % |
| Minority Persons Below Poverty Level * | 29,597 |
| As a % of Minority Persons 60+ for Whom Poverty is Determined * | 22.1 % |
| Persons 60+ in Census 2000 ** | 942,620 |
| Persons 60+ Living in Rural Areas ** | 357,836 |
| Persons 60+ Living in Nursing Homes, and Other Institutions ** | 36,852 |
| As a % of All Persons 60+ ** | 3.9 % |
| † Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census. | |

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| Part B. Long Term Care Ombudsman Program: | Value |
|--|--------------|
| # of Designated Local Ombudsman Entities | 9 |
| # of Paid Staff FTEs (state/local) | 12 |
| # of Certified Volunteers (state/local) | 152 |
| Number of Cases Closed | 1,538 |
| Number of Complaints (for cases closed) | 2,175 |
| Total Program Funding | \$905,488 |

| Part C. Title VI Grants In State: | Value |
|--|--------------|
| Number of Title VI Grantees | 0 |
| Total Allotments | |

| Part D. Title III Clients: | Value |
|---|--------------|
| Total Clients | 151,865 |
| Total Registered Services Clients | 30,395 |
| Total Minority Clients | 5,851 |
| Minority Clients As a % of Registered Clients | 19.2 % |
| African American Non Hispanic Clients As a % of Registered Clients | 17.8 % |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients | 0.2 % |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients | 0.3 % |
| Hispanic Clients As a % of Registered Clients | 0.5 % |
| Clients Below Poverty Level | 12,695 |
| Clients Below Poverty As a % of Registered Clients | 41.8 % |
| Minority Clients Below Poverty Level | 3,591 |
| Minority Clients Below Poverty As a % of Reg. | 11.8 % |
| Rural Clients | 14,938 |
| Rural Clients As a % of Registered Clients | 49.1 % |

| Part E. Focal Points/Senior Centers: | Value |
|---|--------------|
| Total Focal Points | 96 |
| Focal Point Which Are Senior Centers | 90 |
| Total Senior Centers | 98 |
| Total Senior Centers Receiving OAA \$ | 68 |

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Part F. Service Profile:

| Services | Persons Served | Service Units | Title III Expenditures | Total Service Expenditures | % Title III of Total | Total Providers | AAA Providers | Prog. Income Earned |
|----------------------------|----------------|---------------|------------------------|----------------------------|----------------------|-----------------|---------------|---------------------|
| Personal Care | 601 | 39,923 | \$ 217,934 | \$ 246,753 | 88.32% | 77 | - | \$ - |
| Homemaker | 2,490 | 187,803 | \$ 948,102 | \$ 1,615,616 | 58.68% | 103 | - | \$ 4,841 |
| Chore | 218 | 14,124 | \$ 18,308 | \$ 61,339 | 29.85% | 7 | - | \$ 184 |
| Home Delivered Meals | 11,065 | 1,789,725 | \$ 4,407,159 | \$ 10,630,069 | 41.46% | 46 | 2 | \$ 720,636 |
| Adult Day Care/Health | 71 | 13,082 | \$ 25,426 | \$ 60,248 | 42.20% | 5 | - | \$ 18,255 |
| Case Management | 11,531 | 30,771 | \$ 1,331,292 | \$ 3,083,303 | 43.18% | 64 | 7 | \$ - |
| Assisted Transportation | 336 | 9,040 | \$ 16,845 | \$ 45,078 | 37.37% | 8 | - | \$ (167) |
| Congregate Meals | 13,292 | 966,472 | \$ 3,495,540 | \$ 6,586,434 | 53.07% | 32 | 2 | \$ 515,756 |
| Nutrition Counseling | - | - | \$ - | \$ - | 0.00% | - | - | \$ - |
| Transportation | | 739,878 | \$ 1,210,476 | \$ 2,041,065 | 59.31% | 73 | 3 | \$ 6,441 |
| Legal Assistance | | 1,009 | \$ 334,168 | \$ 472,670 | 70.70% | 2 | - | \$ (607) |
| Nutrition Education | | 41,622 | \$ 2,970 | \$ 3,300 | 90.00% | 33 | 2 | \$ - |
| Information and Assistance | | 133,853 | \$ 262,577 | \$ 1,149,880 | 22.84% | 106 | 1 | \$ - |
| Outreach | | 42,491 | \$ 224,150 | \$ 900,406 | 24.89% | 125 | - | \$ 427 |
| Other Services | | | \$ 2,876,344 | \$ 10,092,678 | 28.50% | | | \$ 421,023 |
| Total | | | \$ 15,371,291 | \$ 36,988,839 | | | | \$ 1,686,789 |
| Unduplicated Count | | | | | | 320 | 2 | |

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| Part G. State Unit Staffing: | Total | Minority |
|---|--------------|-----------------|
| Agency Executive/Management Staff | 3 | - |
| Other Paid Prof Staff - Planning | 4 | - |
| Other Paid Prof Staff - Development | - | - |
| Other Paid Prof Staff - Service Delivery | 8 | 2 |
| Other Paid Prof Staff - Administration | 6 | - |
| Other Paid Prof Staff - Access/Care Coord | 2 | 1 |
| Other Paid Prof Staff - Other | 4 | - |
| Clerical/Support Staff | 3 | 1 |
| Total SUA Staff | 30 | 4 |

| Part H. AAA Staffing (Total State): | Total | Minority |
|--|--------------|-----------------|
| Agency Executive/Management Staff | 14 | 2 |
| Other Paid Prof Staff - Planning | 8 | 1 |
| Other Paid Prof Staff - Development | 9 | 1 |
| Other Paid Prof Staff - Administration | 30 | 14 |
| Other Paid Prof Staff - Service Delivery | 17 | 2 |
| Other Paid Prof Staff - Access/Care Coord | 72 | 16 |
| Other Paid Prof Staff - Other | 11 | 2 |
| Clerical/Support Staff | 26 | 7 |
| Volunteers | 55 | 22 |
| Total AAA Staff | 240 | 66 |

| Part I. Transfer Between Title III, Part B and C: | | | |
|--|--------------------|---------------------|--------------------|
| Pre-Transfer | To Part B | To Part C1 | To Part C2 |
| Allotment | \$6,762,557 | \$7,220,639 | \$3,717,397 |
| Transfer From: | | | |
| Part B: | | \$0 | \$0 |
| Part C1: | \$500,000 | | \$1,000,000 |
| Part C2: | \$0 | \$0 | |
| Net Transfer \$ | \$500,000 | -\$1,500,000 | \$1,000,000 |
| Net % Change | 7.39 % | -20.77 % | 26.90 % |
| Final Allotment After Transfers | \$7,262,557 | \$5,720,639 | \$4,717,397 |

| Part K. Title VII Expenditures: | |
|--|--|
| Chapter 2: Ombudsman Program | |
| Chapter 3: Elder Abuse | |