

FY 2007 Profile of State OAA Programs: Texas

Part A. Population Data: †	Value
Total Resident Population 2007	23,904,380
Persons 60+ 2007	3,381,584
As a % of All Ages	14.1 %
Persons 60-64	987,427
Persons 65-74	1,277,927
Persons 75-84	797,910
Persons 85+	318,320
# Women/100 Men Age 60+	127
Minority Persons 60+	1,094,888
Minority Persons 60+ As a % of All Persons 60+	32.4 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	8.6 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.4 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.4 %
Hispanic Persons 60+ As a % of All Persons 60+	20.5 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	1,028,015
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	31.3 %
Persons 60+ Below Poverty Level *	384,928
As a % of All Persons 60+ for Whom Poverty is Determined *	11.7 %
Minority Persons Below Poverty Level *	229,375
As a % of Minority Persons 60+ for Whom Poverty is Determined *	21.3 %
Persons 60+ in Census 2000 **	2,774,201
Persons 60+ Living in Rural Areas **	639,005
Persons 60+ Living in Nursing Homes, and Other Institutions **	108,293
As a % of All Persons 60+ **	3.9 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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Part B. Long Term Care Ombudsman Program:	Value
# of Designated Local Ombudsman Entities	28
# of Paid Staff FTEs (state/local)	62
# of Certified Volunteers (state/local)	914
Number of Cases Closed	38,411
Number of Complaints (for cases closed)	46,695
Total Program Funding	\$4,027,922

Part C. Title VI Grants In State:	Value
Number of Title VI Grantees	2
Total Allotments	\$177,340

Part D. Title III Clients:	Value
Total Clients	210,550
Total Registered Services Clients	139,183
Total Minority Clients	61,582
Minority Clients As a % of Registered Clients	44.2 %
African American Non Hispanic Clients As a % of Registered Clients	15.5 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.9 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.3 %
Hispanic Clients As a % of Registered Clients	25.9 %
Clients Below Poverty Level	70,475
Clients Below Poverty As a % of Registered Clients	50.6 %
Minority Clients Below Poverty Level	38,782
Minority Clients Below Poverty As a % of Reg.	27.9 %
Rural Clients	37,404
Rural Clients As a % of Registered Clients	26.9 %

Part E. Focal Points/Senior Centers:	Value
Total Focal Points	377
Focal Point Which Are Senior Centers	326
Total Senior Centers	712
Total Senior Centers Receiving OAA \$	341

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Part F. Service Profile:								
Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	616	64,913	\$ 577,588	\$ 680,537	84.87%	85	-	\$ 30,640
Homemaker	2,409	139,121	\$ 1,277,953	\$ 1,489,191	85.82%	110	-	\$ 62,807
Chore	15	232	\$ 7,148	\$ 7,148	100.00%	3	-	\$ -
Home Delivered Meals	61,870	10,797,317	\$ 14,742,964	\$ 34,367,766	42.90%	331	-	\$ 2,318,684
Adult Day Care/Health	29	11,873	\$ 49,702	\$ 146,772	33.86%	6	-	\$ 4,095
Case Management	12,567	40,215	\$ 2,394,322	\$ 2,949,285	81.18%	49	28	\$ 2,967
Assisted Transportation	1	2	\$ 12	\$ 12	100.00%	1	-	\$ -
Congregate Meals	69,274	5,414,289	\$ 13,944,426	\$ 28,065,025	49.69%	245	28	\$ 4,150,372
Nutrition Counseling	122	207	\$ 1,502	\$ 1,502	100.00%	1	-	\$ -
Transportation		1,119,374	\$ 3,895,257	\$ 7,701,509	50.58%	127	-	\$ 274,236
Legal Assistance		37,629	\$ 1,138,082	\$ 2,830,334	40.21%	54	28	\$ 804
Nutrition Education		163,555	\$ 24,427	\$ 26,427	92.43%	7	-	\$ -
Information and Assistance		132,515	\$ 1,895,105	\$ 2,114,337	89.63%	17	28	\$ 1,205
Outreach		-	\$ -	\$ -	0.00%	-	-	\$ -
Other Services			\$ 6,531,701	\$ 8,443,034	77.36%			\$ 42,525
Total			\$ 46,480,189	\$ 88,822,879				\$ 6,888,335
Unduplicated Count						980	28	

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Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	3	1
Other Paid Prof Staff - Planning	-	-
Other Paid Prof Staff - Development	-	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	11	3
Other Paid Prof Staff - Access/Care Coord	2	1
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	2	1
Total SUA Staff	18	6

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	23	9
Other Paid Prof Staff - Planning	20	10
Other Paid Prof Staff - Development	28	12
Other Paid Prof Staff - Administration	53	28
Other Paid Prof Staff - Service Delivery	34	23
Other Paid Prof Staff - Access/Care Coord	169	99
Other Paid Prof Staff - Other	9	4
Clerical/Support Staff	27	15
Volunteers	452	64
Total AAA Staff	815	264

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$20,404,314	\$21,926,281	\$11,288,293
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,603,112		\$4,158,772
Part C2:	\$234,717	\$122,368	
Net Transfer \$	\$1,837,829	-\$5,639,516	\$3,801,687
Net % Change	9.01 %	-25.72 %	33.68 %
Final Allotment After Transfers	\$22,242,143	\$16,286,765	\$15,089,980

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	