

FY 2007 Profile of State OAA Programs: Vermont

Part A. Population Data: †	Value
Total Resident Population 2007	621,254
Persons 60+ 2007	120,196
As a % of All Ages	19.3 %
Persons 60-64	35,771
Persons 65-74	43,643
Persons 75-84	28,711
Persons 85+	12,071
# Women/100 Men Age 60+	122
Minority Persons 60+	2,883
Minority Persons 60+ As a % of All Persons 60+	2.4 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.3 %
Hispanic Persons 60+ As a % of All Persons 60+	0.7 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	27,684
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	24.7 %
Persons 60+ Below Poverty Level *	8,909
As a % of All Persons 60+ for Whom Poverty is Determined *	7.9 %
Minority Persons Below Poverty Level *	1,142
As a % of Minority Persons 60+ for Whom Poverty is Determined *	38.8 %
Persons 60+ in Census 2000 **	101,827
Persons 60+ Living in Rural Areas **	61,711
Persons 60+ Living in Nursing Homes, and Other Institutions **	4,092
As a % of All Persons 60+ **	4.0 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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Part B. Long Term Care Ombudsman Program:	Value
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	8
# of Certified Volunteers (state/local)	19
Number of Cases Closed	550
Number of Complaints (for cases closed)	763
Total Program Funding	\$629,633

Part C. Title VI Grants In State:	Value
Number of Title VI Grantees	0
Total Allotments	

Part D. Title III Clients:	Value
Total Clients	40,721
Total Registered Services Clients	18,400
Total Minority Clients	83
Minority Clients As a % of Registered Clients	0.5 %
African American Non Hispanic Clients As a % of Registered Clients	0.0 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.1 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.2 %
Hispanic Clients As a % of Registered Clients	0.1 %
Clients Below Poverty Level	2,187
Clients Below Poverty As a % of Registered Clients	11.9 %
Minority Clients Below Poverty Level	15
Minority Clients Below Poverty As a % of Reg.	0.1 %
Rural Clients	18,132
Rural Clients As a % of Registered Clients	98.5 %

Part E. Focal Points/Senior Centers:	Value
Total Focal Points	36
Focal Point Which Are Senior Centers	31
Total Senior Centers	84
Total Senior Centers Receiving OAA \$	52

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Part F. Service Profile:								
Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Homemaker	53	887	\$ 11,498	\$ 14,489	79.36%	6	-	\$ -
Chore	19	328	\$ -	\$ 631	0.00%	6	-	\$ -
Home Delivered Meals	4,021	675,051	\$ 1,438,893	\$ 3,601,273	39.96%	62	2	\$ 544,941
Adult Day Care/Health	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Case Management	9,033	73,906	\$ 886,834	\$ 5,320,831	16.67%	5	3	\$ 376,564
Assisted Transportation	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Congregate Meals	9,019	380,432	\$ 1,155,453	\$ 2,275,041	50.79%	102	2	\$ 455,122
Nutrition Counseling	225	721	\$ 18,545	\$ 31,224	59.39%	6	-	\$ -
Transportation		111,164	\$ 59,052	\$ 346,256	17.05%	22	-	\$ -
Legal Assistance		3,427	\$ 242,290	\$ 278,050	87.14%	5	-	\$ -
Nutrition Education		700	\$ 41,020	\$ 59,900	68.48%	38	1	\$ -
Information and Assistance		25,493	\$ 314,611	\$ 584,992	53.78%	5	2	\$ 28,955
Outreach		25	\$ -	\$ 1	0.00%	1	1	\$ -
Other Services			\$ 269,563	\$ 2,906,270	9.28%			\$ 8,897
Total			\$ 4,437,759	\$ 15,418,958				\$ 1,414,479
Unduplicated Count						238	2	

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Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	3	-
Other Paid Prof Staff - Planning	5	-
Other Paid Prof Staff - Development	-	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	5	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	4	-
Clerical/Support Staff	4	-
Total SUA Staff	20	-

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	15	-
Other Paid Prof Staff - Planning	3	-
Other Paid Prof Staff - Development	7	-
Other Paid Prof Staff - Administration	19	-
Other Paid Prof Staff - Service Delivery	8	-
Other Paid Prof Staff - Access/Care Coord	96	-
Other Paid Prof Staff - Other	6	-
Clerical/Support Staff	20	-
Volunteers	370	-
Total AAA Staff	543	-

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,749,360	\$1,983,727	\$936,395
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$32,190		\$62,853
Part C2:	\$0	\$0	
Net Transfer \$	\$32,190	-\$95,043	\$62,853
Net % Change	1.84 %	-4.79 %	6.71 %
Final Allotment After Transfers	\$1,781,550	\$1,888,684	\$999,248

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	