

FY 2007 Profile of State OAA Programs: West Virginia

Part A. Population Data: †	Value
Total Resident Population 2007	1,812,035
Persons 60+ 2007	384,101
As a % of All Ages	21.2 %
Persons 60-64	103,435
Persons 65-74	145,543
Persons 75-84	97,698
Persons 85+	37,425
# Women/100 Men Age 60+	127
Minority Persons 60+	15,556
Minority Persons 60+ As a % of All Persons 60+	4.0 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.3 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.2 %
Hispanic Persons 60+ As a % of All Persons 60+	0.6 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	131,831
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	35.7 %
Persons 60+ Below Poverty Level *	41,377
As a % of All Persons 60+ for Whom Poverty is Determined *	11.2 %
Minority Persons Below Poverty Level *	2,019
As a % of Minority Persons 60+ for Whom Poverty is Determined *	16.5 %
Persons 60+ in Census 2000 **	362,795
Persons 60+ Living in Rural Areas **	179,480
Persons 60+ Living in Nursing Homes, and Other Institutions **	11,479
As a % of All Persons 60+ **	3.2 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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Part B. Long Term Care Ombudsman Program:	Value
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	12
# of Certified Volunteers (state/local)	9
Number of Cases Closed	733
Number of Complaints (for cases closed)	1,282
Total Program Funding	\$780,522

Part C. Title VI Grants In State:	Value
Number of Title VI Grantees	0
Total Allotments	

Part D. Title III Clients:	Value
Total Clients	46,098
Total Registered Services Clients	30,686
Total Minority Clients	939
Minority Clients As a % of Registered Clients	3.1 %
African American Non Hispanic Clients As a % of Registered Clients	2.6 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.0 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.1 %
Hispanic Clients As a % of Registered Clients	0.2 %
Clients Below Poverty Level	6,507
Clients Below Poverty As a % of Registered Clients	21.2 %
Minority Clients Below Poverty Level	246
Minority Clients Below Poverty As a % of Reg.	0.8 %
Rural Clients	20,910
Rural Clients As a % of Registered Clients	68.1 %

Part E. Focal Points/Senior Centers:	Value
Total Focal Points	216
Focal Point Which Are Senior Centers	120
Total Senior Centers	120
Total Senior Centers Receiving OAA \$	120

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Part F. Service Profile:								
Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Homemaker	903	31,001	\$ 167,014	\$ 383,901	43.50%	27	-	\$ 28,896
Chore	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Home Delivered Meals	9,171	1,253,939	\$ 2,112,071	\$ 6,357,998	33.22%	54	-	\$ 903,723
Adult Day Care/Health	96	23,856	\$ 58,883	\$ 142,144	41.42%	7	-	\$ 526
Case Management	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Assisted Transportation	1,484	47,022	\$ 223,947	\$ 460,999	48.58%	36	-	\$ 32,684
Congregate Meals	23,265	1,205,575	\$ 1,932,756	\$ 6,380,758	30.29%	56	-	\$ 1,445,794
Nutrition Counseling	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Transportation		392,329	\$ 1,092,930	\$ 2,755,215	39.67%	48	-	\$ 165,459
Legal Assistance		1,307	\$ 75,000	\$ 131,700	56.95%	1	-	\$ 493
Nutrition Education		-	\$ -	\$ -	0.00%	-	-	\$ -
Information and Assistance		51,590	\$ 198,715	\$ 444,504	44.70%	38	-	\$ 12,269
Outreach		13,977	\$ 100,924	\$ 213,974	47.17%	34	-	\$ 9,374
Other Services			\$ 529,037	\$ 1,083,382	48.83%			\$ 37,736
Total			\$ 6,491,277	\$ 18,354,575				\$ 2,636,954
Unduplicated Count						59	-	

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Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	4	1
Other Paid Prof Staff - Planning	4	-
Other Paid Prof Staff - Development	4	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	11	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	9	-
Total SUA Staff	31	1

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	8	-
Other Paid Prof Staff - Planning	-	-
Other Paid Prof Staff - Development	9	-
Other Paid Prof Staff - Administration	10	3
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	3	1
Volunteers	-	-
Total AAA Staff	30	4

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$2,774,497	\$3,328,142	\$1,346,993
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$925,000
Part C2:	\$0	\$0	
Net Transfer \$	\$0	-\$925,000	\$925,000
Net % Change	0.00 %	-27.79 %	68.67 %
Final Allotment After Transfers	\$2,774,497	\$2,403,142	\$2,271,993

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	